

Accounts 2007	
<b>INCOME</b>	
<b>Own Resources</b>	
Membership fees	699.475
Interest	1.244
Contributions in kind	45.461
Other resources	252.236
<b>Total Own Resources</b>	<b>998.416</b>
<b>European Parliament grant</b>	<b>2.994.419</b>
<b>Total ELIGIBLE INCOME</b>	<b>3.992.835</b>
<b>Own resources earmarked to cover non-eligible expenditure</b>	<b>38.589</b>
<b>Total INCOME</b>	<b>4.031.424</b>
<b>EXPENDITURE</b>	
<b>Category 1 : Personnel costs</b>	
1. Salaries & Contributions	1.737.873
2. Charges & Insurance	42.609
3. Training	2.784
5. Other personnel costs	0
<b>TOTAL Category 1</b>	<b>1.783.265</b>
<b>Category 2 : Infrastructure &amp; operating costs</b>	
1. Rent, charges and maintenance costs	280.924
2. Installation and operating costs	63.550
3. Depreciation of movable and immovable property	75.881
4. Stationery and office supplies	37.082
5. Postal and telecommunication charges	85.620
6. Printing, translation and reproduction costs	68.350
7. Other infrastructure costs	0
<b>TOTAL Category 2</b>	<b>611.407</b>
<b>Category 3 : Administrative expenditure</b>	
1. Documentation costs (newspapers, press agencies, databases)	32.349
2. Costs of studies and research	72.859
3. Legal costs	8.210
4. Accounting and audit costs	46.497
5. Miscellaneous administrative costs	14.716
<b>TOTAL Category 3</b>	<b>174.630</b>
<b>Category 4 : Meetings and representation costs</b>	
1. Costs of meetings of the political party	855.410
<i>PES Congress / Council</i>	<i>Council</i> 215.277
<i>Leaders' meetings</i>	85.279
<i>Presidency meetings</i>	10.069
<i>Coordination Team meetings</i>	7.218
<i>Summer University / PES Activists</i>	10.945
<i>Ministerial meetings</i>	38.126
<i>A New Social Europe</i>	55.751
<i>Lisbon Network &amp; other economic initiatives</i>	18.863
<i>PES Women</i>	29.673
<i>Preparation of the Foundation</i>	20.418
<i>Global Progressive Forum</i>	37.371
<i>Dialogue with US Democrats</i>	17.473
<i>Neighbourhood policy (incl. Turkey)</i>	20.529
<i>Diversity &amp; Migration</i>	4.595
<i>Preparation of Manifesto</i>	77.977
<i>Other seminars</i>	205.846
2. Participation in seminars and Conferences	99.591
3. Relations with partners of the PES	10.114
4. Representation costs	2.377
5. Subventions	130.000
<i>ECOSY</i>	120.000
<i>ESO</i>	5.000
<i>Other</i>	5.000
<b>TOTAL Category 4</b>	<b>1.097.493</b>
<b>Category 5 : Information and Publication costs</b>	
1. Publication costs	113.640
2. Creation & operation of Internet sites	47.527
3. Campaigns	55.199
4. Communications equipment	48.561
7. Other information-related costs	14.938
<b>TOTAL Category 5</b>	<b>279.866</b>
<b>Category 6 : Expenditure relating to contributions in kind</b>	<b>46.174</b>
<b>TOTAL ELIGIBLE EXPENDITURE</b>	<b>3.992.835</b>
Non-eligible expenditure	38.589
<b>TOTAL EXPENDITURE</b>	<b>4.031.424</b>

